

百容電子股份有限公司

營業收入月份比較表

單位：新台幣仟元

月份	單 月				累 計		
	2011	2012	與上月比%	與去年比%	2011	2012	成長率
1	109,210	68,123	-28.00%	-37.62%	109,210	68,123	-37.62%
2	79,407	81,396	19.48%	2.50%	188,617	149,519	-20.73%
3	119,171	97,854	20.22%	-17.89%	307,788	247,373	-19.63%
4	116,475	94,881	-3.04%	-18.54%	424,263	342,254	-19.33%
5	125,008	95,709	0.87%	-23.44%	549,271	437,963	-20.26%
6	113,596	89,321	-6.67%	-21.37%	662,867	527,284	-20.45%
7	125,286	89,074	-0.28%	-28.90%	788,153	616,358	-21.80%
8	117,478	75,616	-15.11%	-35.63%	905,631	691,974	-23.59%
9	107,781	77,735	2.80%	-27.88%	1,013,412	769,709	-24.05%
10	69,703	74,320	-4.39%	6.62%	1,083,115	844,029	-22.07%
11	78,382	83,844	12.81%	6.97%	1,161,497	927,873	-20.11%
12	94,613				1,256,110		