

百容電子股份有限公司

營業收入月份比較表

單位：新台幣仟元

| 月份 | 單 月 | | | | 累 計 | | |
|----|---------|--------|----------|----------|-----------|--------|---------|
| | 2011 | 2012 | 與上月比% | 與去年比% | 2011 | 2012 | 成長率 |
| 1 | 109,210 | 68,123 | -28.00% | -37.62% | 109,210 | 68,123 | -37.62% |
| 2 | 79,407 | | -100.00% | -100.00% | 188,617 | | |
| 3 | 119,171 | | | | 307,788 | | |
| 4 | 116,475 | | | | 424,263 | | |
| 5 | 125,008 | | | | 549,271 | | |
| 6 | 113,596 | | | | 662,867 | | |
| 7 | 125,286 | | | | 788,153 | | |
| 8 | 117,478 | | | | 905,631 | | |
| 9 | 107,781 | | | | 1,013,412 | | |
| 10 | 69,703 | | | | 1,083,115 | | |
| 11 | 78,382 | | | | 1,161,497 | | |
| 12 | 94,613 | | | | 1,256,110 | | |