

百容電子股份有限公司

營業收入月份比較表

單位：新台幣仟元

| 月份 | 單 月 | | | | 累 計 | | |
|----|---------|---------|---------|---------|---------|-----------|---------|
| | 2009 | 2010 | 與上月比% | 與去年比% | 2009 | 2010 | 成長率 |
| 1 | 50,355 | 108,375 | 6.79% | 115.22% | 50,355 | 108,375 | 115.22% |
| 2 | 55,497 | 78,334 | -27.72% | 41.15% | 105,852 | 186,709 | 76.39% |
| 3 | 68,071 | 103,396 | 31.99% | 51.89% | 173,923 | 290,105 | 66.80% |
| 4 | 78,975 | 116,594 | 12.76% | 47.63% | 252,898 | 406,699 | 60.82% |
| 5 | 71,838 | 116,619 | 0.02% | 62.34% | 324,736 | 523,318 | 61.15% |
| 6 | 80,332 | 125,753 | 7.83% | 56.54% | 405,068 | 649,071 | 60.24% |
| 7 | 85,563 | 130,034 | 3.40% | 51.97% | 490,631 | 779,105 | 58.80% |
| 8 | 85,706 | 126,204 | -2.95% | 47.25% | 576,337 | 905,309 | 57.08% |
| 9 | 84,908 | 114,635 | -9.17% | 35.01% | 661,245 | 1,019,944 | 54.25% |
| 10 | 100,710 | 108,521 | -5.33% | 7.76% | 761,955 | 1,128,465 | 48.10% |
| 11 | 98,013 | 113,904 | 4.96% | 16.21% | 859,968 | 1,242,369 | 44.47% |
| 12 | 101,487 | 103,468 | -9.16% | 1.95% | 961,455 | 1,345,837 | 39.98% |