

百容電子股份有限公司

營業收入月份比較表

單位：新台幣仟元

| 月份 | 單 月 | | | | 累 計 | | |
|----|---------|---------|---------|--------|-----------|---------|-------|
| | 2006 | 2007 | 與上月比% | 與去年比% | 2006 | 2007 | 成長率 |
| 1 | 98,680 | 106,689 | 5.12% | 8.12% | 98,680 | 106,689 | 8.12% |
| 2 | 83,789 | 87,678 | -17.82% | 4.64% | 182,469 | 194,367 | 6.52% |
| 3 | 110,274 | 117,254 | 33.73% | 6.33% | 292,743 | 311,621 | 6.45% |
| 4 | 101,834 | 118,741 | 1.27% | 16.60% | 394,577 | 430,362 | 9.07% |
| 5 | 126,594 | 122,095 | 2.82% | -3.55% | 521,171 | 552,457 | 6.00% |
| 6 | 130,454 | 118,147 | -3.23% | -9.43% | 651,625 | 670,604 | 2.91% |
| 7 | 116,548 | 121,143 | 2.54% | 3.94% | 768,173 | 791,747 | 3.07% |
| 8 | 119,580 | 127,464 | 5.22% | 6.59% | 887,753 | 919,211 | 3.54% |
| 9 | 126,681 | | | | 1,014,434 | | |
| 10 | 118,299 | | | | 1,132,733 | | |
| 11 | 122,155 | | | | 1,254,888 | | |
| 12 | 101,496 | | | | 1,356,384 | | |